

## Konkurentsivõimelisim jaekaubandusettevõtte 2021

| PLACE | ENTERPRISE<br>* group         | SALES   |       | CHANGE IN SALES |       | NET PROFIT |       | CHANGE IN NET PROFIT |       | RETURN ON EQUITY |       | LABOUR COSTS PER EMPLOYEE |       | EFFICIENCY PER EMPLOYEE |       | VALUE ADDED |       | % OF THE FIRST<br>(0 .. 100%) |
|-------|-------------------------------|---------|-------|-----------------|-------|------------|-------|----------------------|-------|------------------|-------|---------------------------|-------|-------------------------|-------|-------------|-------|-------------------------------|
|       |                               | TH €    | PLACE | %               | PLACE | TH €       | PLACE | %                    | PLACE |                  | PLACE | €/month                   | PLACE | TH €                    | PLACE | TH €        | PLACE |                               |
| 1     | SELVER AS                     | 523 363 | 2     | 111,1           | 25    | 12 752     | 22    | 90,2                 | 59    | 57,8             | 9     | 1 245                     | 82    | 180                     | 55    | 56 076      | 23    | 100,0%                        |
| 2     | AUTO 100 AS                   | 146 052 | 6     | 97,1            | 51    | 4 824      | 3     | 94,7                 | 55    | 18,1             | 40    | 4 847                     | 2     | 2 247                   | 6     | 8 604       | 7     | 93,2%                         |
| 3     | TALLINNA KAUBAMAJA GRUPP AS * | 741 938 | 1     | 103,4           | 38    | 19 499     | 1     | 62,6                 | 71    | 8,7              | 59    | 1 432                     | 69    | 163                     | 62    | 97 800      | 1     | 91,8%                         |
| 4     | OLEREX AS                     | 329 194 | 3     | 83,9            | 71    | 3 356      | 7     | 114,0                | 34    | 40,1             | 16    | 1 751                     | 55    | 518                     | 16    | 16 719      | 3     | 85,2%                         |
| 5     | AUTO-BON BALTIC OÜ            | 81 768  | 8     | 81,7            | 76    | 3 730      | 4     | 128,9                | 25    | 33,4             | 19    | 5 702                     | 1     | 4 304                   | 2     | 5 030       | 14    | 83,0%                         |
| 6     | PRISMA PEREMARKET AS          | 172 531 | 4     | 103,6           | 37    | 1 098      | 15    | 1 339,0              | 2     | 7,8              | 62    | 1 543                     | 63    | 264                     | 37    | 13 209      | 4     | 82,4%                         |
| 7     | NESTE EESTI AS                | 163 884 | 5     | 67,6            | 90    | 1 706      | 12    | 30,3                 | 87    | 7,2              | 65    | 3 202                     | 12    | 3 414                   | 3     | 3 550       | 18    | 68,8%                         |
| 8     | AMSERV GRUPI AS *             | 125 324 | 7     | 84,8            | 69    | 1 905      | 10    | 70,1                 | 66    | 11,7             | 54    | 2 471                     | 27    | 331                     | 28    | 13 141      | 5     | 66,6%                         |
| 9     | FROGEST OÜ                    | 4 198   | 50    | 202,6           | 3     | 224        | 43    | 143,7                | 21    | 74,9             | 5     | 2 079                     | 42    | 600                     | 13    | 399         | 58    | 65,7%                         |
| 10    | KARU TRADE OÜ                 | 4 229   | 49    | 349,1           | 1     | 421        | 34    | 143,9                | 20    | 81,1             | 3     | 1 084                     |       | 846                     | 10    | 486         | 52    | 65,5%                         |
| 11    | ESPAK AS                      | 76 136  | 9     | 101,8           | 40    | 3 439      | 6     | 130,5                | 23    | 6,3              | 68    | 2 290                     | 34    | 328                     | 29    | 9 815       | 6     | 63,4%                         |
| 12    | AUTO-BON AC AS                | 67 702  | 10    | 84,8            | 70    | 805        | 23    | 94,5                 | 56    | 8,4              | 60    | 3 503                     | 8     | 651                     | 12    | 5 177       | 13    | 63,1%                         |
| 13    | KIA AUTO AS                   | 50 297  | 12    | 65,8            | 91    | 1 709      | 11    | 54,0                 | 79    | 26,8             | 24    | 4 475                     | 3     | 4 572                   | 1     | 2 300       | 26    | 60,4%                         |
| 14    | NEO ELEMENTUM OÜ              | 14 456  | 30    | 155,2           | 8     | 848        | 21    | 90,9                 | 58    | 63,3             | 6     | 1 730                     | 58    | 2 891                   | 4     | 952         | 42    | 59,9%                         |
| 15    | REVAL AUTO ESINDUSED OÜ       | 40 148  | 15    | 95,9            | 54    | 494        | 30    | 230,5                | 14    | 16,3             | 42    | 2 852                     | 18    | 472                     | 19    | 3 403       | 19    | 58,5%                         |
| 16    | AL MARE AUTO OÜ               | 30 235  | 17    | 86,4            | 67    | 631        | 27    | 124,6                | 28    | 11,9             | 53    | 3 966                     | 5     | 1 779                   | 7     | 1 441       | 35    | 57,1%                         |
| 17    | MARKIT EESTI AS               | 15 817  | 27    | 94,7            | 56    | 1 287      | 14    | 113,4                | 35    | 10,2             | 57    | 4 095                     | 4     | 2 260                   | 5     | 1 631       | 33    | 56,9%                         |
| 18    | AMEERIKA AUTOTEENINDUSE OÜ    | 11 897  | 34    | 111,8           | 24    | 479        | 31    | 160,7                | 16    | 25,7             | 26    | 2 366                     | 32    | 661                     | 11    | 991         | 41    | 55,2%                         |
| 19    | ECOLARE OÜ                    | 1 448   | 67    | 74,3            | 87    | 85         | 61    | 6 749,8              | 1     | 55,8             | 10    | 2 245                     | 35    | 362                     | 26    | 193         | 73    | 54,5%                         |
| 20    | IV PLUSS AS                   | 12 358  | 33    | 95,0            | 55    | 479        | 32    | 308,1                | 9     | 23,0             | 29    | 2 542                     | 24    | 412                     | 24    | 1 394       | 36    | 54,3%                         |
| 21    | ABC MOTORS AS                 | 42 013  | 14    | 91,1            | 60    | 350        | 38    | 75,5                 | 64    | 7,2              | 64    | 3 257                     | 11    | 894                     | 9     | 2 187       | 27    | 54,1%                         |
| 22    | VELTRON INTERNATIONAL OÜ      | 1 754   | 64    | 145,0           | 9     | 215        | 44    | 144,2                | 19    | 59,6             | 7     | 989                       |       | 585                     | 14    | 251         | 69    | 53,8%                         |
| 23    | RRLEKTUS AS                   | 59 198  | 11    | 106,7           | 31    | 3 509      | 5     | 116,8                | 32    | 22,9             | 30    | 1 295                     | 79    | 184                     | 53    | 8 514       | 8     | 53,2%                         |
| 24    | GOLDSTAR EESTI OÜ             | 1 279   | 69    | 174,1           | 5     | 164        | 46    | 721,8                | 4     | 58,3             | 8     | 834                       |       | 49                      | 90    | 424         | 57    | 52,2%                         |
| 25    | MILREM AS *                   | 8 519   | 36    | 205,1           | 2     | 1 036      | 17    | 100,0                | 40    | 27,1             | 23    | 3 909                     | 6     | 73                      | 87    | 6 525       | 9     | 51,5%                         |
| 26    | TEVO KAUP AS                  | 9 731   | 35    | 116,6           | 18    | 118        | 55    | 256,2                | 12    | 9,1              | 58    | 2 116                     | 41    | 405                     | 25    | 727         | 44    | 48,9%                         |
| 27    | TRADEHOUSE OÜ                 | 19 304  | 26    | 113,9           | 21    | 3 072      | 8     | 129,0                | 24    | 50,5             | 12    | 1 748                     | 56    | 171                     | 58    | 5 442       | 12    | 48,6%                         |
| 28    | BUDOPUNKT OÜ                  | 929     | 76    | 173,6           | 6     | 105        | 58    | 286,4                | 10    | 28,3             | 22    | 2 121                     | 39    | 155                     | 64    | 258         | 67    | 48,5%                         |
| 29    | VITRA BATHROOM CULTURE OÜ     | 1 505   | 66    | 98,6            | 46    | 156        | 47    | 122,3                | 30    | 44,4             | 14    | 3 273                     | 10    | 502                     | 17    | 274         | 65    | 48,4%                         |
| 30    | ON24 AS *                     | 15 079  | 28    | 112,8           | 23    | 394        | 36    | 95,8                 | 52    | 52,6             | 11    | 2 495                     | 26    | 419                     | 22    | 1 472       | 34    | 48,0%                         |

Jaekaubandusettevõtteid oli kokku 95.

Edetabelites on avaldatud parimad ettevõtted. Kokku osales edetabelites 1682 ettevõtet.

Oma valdkonna täisnimekirja küsige palun turundus@koda.ee